

ICAR-CENTRAL INLAND FISHERIES RESEARCH INSTITUTE

AN ISO 9000 : 2008 Certified Organisation
Barrackpore, Kolkata - 700120 West Bengal

Expenditure of Unit :

(₹ in lakhs)

Sl. No	Head	RE (other than NEH & TSP)	Progressive Expenditure (other than NEH & TSP)	RE TSP	Progressive expenditure (TSP)	RE NEH	Progressive expenditure (NEH)	RE SCSP	Progressive expenditure (SCSP)	Total RE (including NEH, TSP & SCSP)	Total Exp. (including NEH, TSP & SCSP)
1	2		3		4		5		6		7(3+4+5+6)
2	G-I-A Capital	344.58	336.58	13.00	12.12	2.29	2.29	21.53	13.53	381.40	364.52
3	G-I-A Salary	2930.00	2918.94		0.00		0.00		0.00	2930.00	2918.94
4	G-I-A General				0.00		0.00		0.00	0.00	0.00
	1. Pension	6762.00	6762.00		0.00		0.00		0.00	6762.00	6762.00
	2. Others	736.15	698.36	29.03	27.90	22.00	20.17	82.85	49.96	870.03	796.39
5	Grand Total	10772.73	10715.88	42.03	40.02	24.29	22.46	104.38	63.49	10943.43	10841.85